

SECURING OUR FUTURE

LEAVING A LEGACY FOR THE NEXT GENERATION AND BEYOND





Securing Our Future - A Message from Our Board Chair and Campaign Chair



Mark Engstrom
Chairman of the Board



Deborah L. Harrington Vice Chair Endowment

The Orange County Council, Boy Scouts of America has embarked on a \$25 million endowment campaign leading up to our 100th Anniversary in 2020. The "SECURING OUR FUTURE" campaign will provide permanent endowments for Irvine Ranch Outdoor Education Center, Newport Sea Base, Schoepe Scout Reservation at Lost Valley, William Lyon Homes Center for Scouting and Oso Lake Scout Camp. The funds raised in this campaign will help establish long-term funding for scholarships, program expansion and facility maintenance, and upgrades. Additionally, funds will help restore the Irvine Ranch Outdoor Education Center after the recent fire.

As we prepare to celebrate our centennial in 2020, securing a sustainable funding source through a strong endowment is vital. Your gift to this campaign will help provide the critically needed leadership training, character, and life-skills development, through outdoor education for over 34,000 local children annually at our four premier camping facilities and Scouting programs. Continuing and expanding outreach, cutting edge STEM and workforce development programs, along with growing camperships to send more youth-in-need to camp, will rely on a growing endowment.

The benefits of this "SECURING OUR FUTURE" campaign will have far-reaching and positive effects on the youth of Orange County and beyond. Success will require a commitment from many individuals, corporations, private foundations and others who recognize the value of preparing children to become the leaders of the future.

The facilities we are supporting are proven centers of learning, serving the needs of many youth across our county, and have earned local and national recognition for excellence.

We invite you to learn more about the campaign and join us in our effort to continue our mission that has been a powerful force for character development in young people's lives and is the foundation for our country's future.

A National Leader

Locally, our Council couldn't be in better hands. Thanks to the dedication of over 10,000 volunteers, the Orange County Council has become a national leader in quality program delivery and is annually recognized as a 'Council of Excellence' for our:

- · Number of youth served.
- · Balanced operating budget.
- · Premier properties.
- · Strategic vision and innovation.

- · Volunteers and staff unmatched across the county.
- · Commitment to providing programs to all youth regardless of their backgrounds.

34,000
TOTAL YOUTH SERVED ANNUALLY

10,000

ADULT VOLUNTEERS

722

EAGLE SCOUTS

182,000

SERVICE HOURS

The Orange County Council continues to be one of the largest youth organization in the county and the only one that consistently teaches leadership skills and ethical decision-making to children. Although many see our program based on camping, hiking, environmental education, and other outdoor activities, truly we are an educational organization that uses these activities as a means to deliver our message of developing leadership, taking personal responsibility, ethical decision-making and service to others.

It is our intention to focus the resources and energies of the Orange County Council to create new opportunities for developing life skills through quality program delivery in our traditional Scouting programs and to the broader community through programs at the Irvine Ranch Outdoor Education Center, Newport Sea Base, Schoepe Scout Reservation at Lost Valley and Oso Lake Scout Camp.



"This campaign effort does not get accomplished without philanthropy. It needs the support of the community and it needs funds to be raised. People can come up with a vision, the council can provide a lot of resources, but the campaign needs financial support from many constituents to be successful."

Terry Adams

Vice Chairman of Fundraising and Development Orange County Council, BSA Board Member

Scouting Builds Character and So Much More!

For more than one hundred years, Scouting programs have emphasized strong character and values through leadership, education, service, and adventure. Today, the Orange County Council takes these same principles and provides programs for all youth throughout the county.



Leadership

Scouting builds leaders. Former Scouts sit on the boards of global corporations, give direction to many of our nation's largest charities, and have been known to occasionally go hiking on the moon! The life lessons they learn in Scouting help them make good decisions throughout life.

Service

Many Scouts achieve more before the age of 18 than some people do in a lifetime. Best of all, they do it to not only improve themselves, but also their community and country. Helping others and "doing a good turn daily" are part of a Scout's DNA.

Adventure

Scouting is many children's introduction to the great outdoors and, most importantly, a lesson on their place in it.

Environmental Stewardship and Sustainability

Long before going green was a societal and corporate focus, Scouting was teaching the importance of environmental stewardship to youth across America. Scouts promote sustainability through water conservation, solar energy, waste mangement, and the care and preservation of our natural resources.

Education and Career Development

Studies on education have shown that Scouts do better in school and attain better career opportunities. Scouts who stay in the program beyond five years demonstrate good study habits and earn higher grades. They are far more likely to graduate high school and college and achieve better results with job placement.

STEAM Emphasis, Hands-on Learning

Orange County Venturing developed a specialty STEAM program. Science, Technology, Engineering, Arts, and Math (STEAM) are combined to create a program for these teens which enhances learning in the classroom with hands-on activities, expert talks, competitions, and more. The best part? The youth members decide on the program! Adults provide a guiding hand, but it is the youth who choose the activities that are meaningful to them.





Dirty Jobs is a big hit among Scouts with its hands-on learning program.



ADVENTURE HILLSponsorship Naming: \$1,000,000

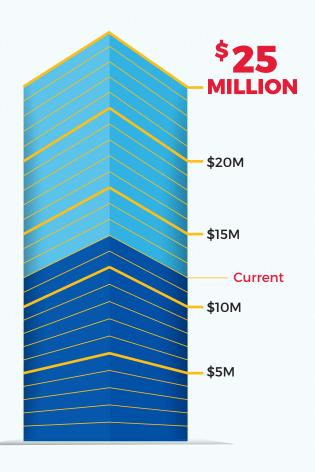
Honor a loved one, your family, or organization with a naming gift to the Irvine Ranch Outdoor Education Center. Not only will you create a historic and lasting legacy, but your gift will also provide kids from all over Southern California the opportunity to grow and explore their abilities in a safe environment.



\$25 Million by 2020: A Strong Endowment is the Most Important Investment We Can Make for Our Youth

The Orange County Council operates and maintains a service center and four facilities that play a vital role in the development of responsibility and leadership among our young people. In order to maintain and grow these facilities to serve more people, we rely on the generous philanthropic contributions of our donors. To complete the work started at these facilities, to expand our top-notch educational programs and to create funding for youth scholarships and ongoing maintenance, requires us to grow our endowment fund with a goal of \$25 million by 2020. We are pleased to already be halfway there! We look forward to you joining us as we finish the effort.





Naming Opportunities

The following facilities and programs have been reviewed by the Orange County Council Executive Board to determine the improvement projects needed to enhance or complete previously initiated efforts:

Facilities	Potential
Irvine Ranch Outdoor Education Center	\$10,790,000
Newport Sea Base	\$3,870,000
Oso Lake Scout Camp	\$1,725,000
Schoepe Scout Reservation at Lost Valley	\$4,350,000
William Lyon Homes Center for Scouting	\$2,165,000
Outreach and Targeted Programs	\$5,000,000
Total Board approved improvements	\$27,900,000



The Irvine Ranch Outdoor Education Center

The Irvine Ranch Outdoor Education Center is the culmination of an extraordinary vision. Adjacent to Irvine Regional Park, this 210-acre oasis is the gateway to the great outdoors for youth groups, schools, organizations, families, and Scouting programs. This state-of-the-art outdoor education facility enables all youth in the county to learn, experience, grow and explore in a safe, clean and professional environment. Programs are offered by certified and trained professionals in a camp-like atmosphere that combines traditional outdoor group-dynamics with modern comforts.

Commemorative Naming Opportunity	Suggested Gift
The Wildlands Preserve	\$5,000,000
STEM and Innovation Camp	\$1,500,000
Leadership Village Sponsored!	\$1,000,000
Adventure Hill Program Area	\$1,000,000
Challenge Course	\$500,000
Ravine Below Zip Line	\$500,000
Rocking S Bunkhouse	\$250,000
Blackstar Bunkhouse	\$250,000
Silverado Bunkhouse	\$250,000
Scenic Overlook	\$250,000
Naturalists' Residence	\$250,000
STEM Activity Center Sponsored!	\$250,000
Zipline Sponsored!	\$200,000
Climbing Wall	\$150,000
Aquatics Courtyard	\$100,000
Mining Camp Pavilion	\$100,000
STEM Camp Pavilion	\$100,000
Leadership Village Courtyard	\$100,000
Kennedy Meadows Picnic Pavilion	\$100,000
California Poppy Campsite	\$100,000
Field Study Area	\$50,000
Butterfly Garden Sponsored!	\$25,000
Honeybee Homeroom Sponsored!	\$10,000
Groves (14 Available)	\$10,000 ea.



"Through the Irvine Ranch Outdoor Education Center, we serve inner city kids who just aren't fortunate enough to be in Scouting. However, they are able to visit this facility through other ways - the schools or other non-profit organizations. It really gives an opportunity to disadvantaged kids to have an experience of a lifetime."

Parker Kennedy

Orange County Council, BSA Board Member



"Our Sea Base is truly one of our gems for aquatic and marine adventures. Young men and women learn valuable skills and leadership for life in a beautiful environment. We are excited to continue expanding our programs through this effort."

Admiral David Janes Orange County Council, BSA Board Member



SEA BASE Newport Sea Base

Since 1937, the Newport Sea Base has provided fun and valuable educational maritime-based programs to youth from all over the county. Year-round, girls and boys participate in aquatics-based activities which instill values and promote leadership skills, all while enjoying the wonders of the waterfront!

Newport Sea Base also serves students from Orange County and other parts of southern California through their schools. These students participate in lessons and activities that support STEM, Life and Physical Science, Language Arts, History, Investigation and Math skills.

Commemorative Naming Opportunity	Suggested Gift
Aquatics Pavilion	\$1,000,000
Education Center Pavilion	\$750,000
Tribute scholarship fund	\$500,000
Boathouse	\$250,000
Yacht Room	\$250,000
Grass Activity Plaza	\$150,000
Crow's Nest Overlook	\$100,000
Pontoon Boat "Classroom on the Water"	\$100,000
Docks (3)	\$75,000 ea.
Administrative Center	\$75,000
Ranger House	\$50,000
Foxtrot Classroom	\$50,000
Golf Classroom	\$50,000
Sea Scout Trophy Wall	\$25,000
Fireplace	\$25,000
Fleet Vessels (4)	\$15,000 ea.
Individual Slips (17)	\$10,000 ea.
Offices (2) + Conference Room	\$10,000 ea.
Library	\$10,000



Schoepe Scout Reservation at Lost Valley

Hidden in the Warner Springs area of San Diego County, Schoepe Scout Reservation at Lost Valley is a wilderness filled with adventure. The 1,400 acre camp is surrounded by the Cleveland National Forest and Anza Borrego State Park. The camp boasts 22 cabins, two swimming pools, a 3-acre lake, rifle, archery, and shotgun ranges, horse stables, mountain biking, an observatory, a handicraft center and a nature center. Two dining halls provide meal service and feature an indoor climbing wall. The camp also offers challenging programs for older youth including rock climbing and rappelling, black powder marksmanship, and C.O.P.E.

Commemorative Naming Opportunity	Suggested Gift
Camp Meadow	\$500,000
Equestrian Center	\$500,000
Shooting Sports Center	\$500,000
Nature Center	\$250,000
First-Class Emphasis Center	\$250,000
Exploration Activity Center	\$250,000
Tom Tabb Trading Post Plaza	\$250,000
Dirty Jobs Center	\$250,000
Irvine Pool	\$250,000
Grace Pool	\$250,000
Cowboy Action Shooting Range Sponsored!	\$100,000
ATV Adventure Course	\$100,000
Challenge Course	\$100,000
Mountain Biking Center	\$50,000
Mountain Board Action Course	\$50,000
Zipline	\$50,000
Cabin Villages (2)	\$50,000 ea.
Cabins (22)	\$15,000 ea.
Campsites (22)	\$10,000 ea.





Oso Lake Scout Camp

Located in Rancho Santa Margarita, on the border of Mission Viejo, Oso Lake Scout Camp is easily accessible. The camp features a 100-acre lake, 15 acres of land, and is surrounded by O'Neil Regional Park. The Oso Reservoir is the perfect venue for Scouts to enjoy catch-and-release fishing, rowing, and canoeing. The facilities feature an archery range, BB gun range, nature center with native garden, a large camping area, a picnic pavilion, and an amphitheater. Proximity to the park provides ample hiking and orienteering opportunities and the campsite areas are perfect for first-time campers to hone their skills.

Commemorative Naming Opportunity	Suggested Gift
Camp Naming	\$1,000,000
Shooting Sports Center	\$250,000
Restrooms/Shower House	\$250,000
Waterfront/Aquatic Center	\$100,000
Trading Post	\$100,000
Bar-B-Q Area	\$50,000
Camping Area	\$75,000
Campfire Arena/Lake Overlook	\$35,000
Activity Pavilion	\$25,000
Camp Master & Ranger Houses	\$25,000 ea.
Archery Range	\$10,000
BB Gun Range	\$10,000
Tomahawk Range	\$10,000
Sling Shot Range	\$10,000



I can still remember the feeling of joy catching my first fish. And as I take kids fishing today, I see the excitement in their eyes, when they see the rod bend and feel the fish pull for the first time. The smiles are worth every moment spent untangling lines rebaiting hooks and the 'ones that got away.' The most important thing is that the kids have fun and catch fish!

Julie Anderson
Scout Mom



William Lyon Homes Center for Scouting



The daily operations of the Orange County Council are coordinated in the William Lyon Homes Center for Scouting in Santa Ana - the heart of Orange County.

Commemorative Naming Opportunity	Suggested Gift
Eagle Hall (First floor hall and honor wall)	\$750,000
Scout Shop	\$500,000
New Conference Room (First floor)	\$100,000
Volunteer Services Reception Area	\$100,000
Department Areas (Accounting, Camping, Development, Field Service	e) \$100,000 ea.
Entry Courtyard Rock Sculpture & Landscaping	\$100,000
Elevator	\$50,000
Scout Executive Suite	\$50,000
New Conference Room (Second Floor)	\$35,000
Offices (8)	\$10,000 ea.

Additional Endowed Program Naming Opportunities

Campership Fund	\$1,000,000
Outreach Program for At-Risk Youth	\$1,000,000
STEM and Innovation Programs	\$1,000,000
Exploring Workforce Development	\$1,000,000
Ethical Leadership Training and Development	\$1,000,000

Your Support, Your Way

We know that you, as a philanthropic friend, have unique ways that you may like to give. We encourage you to consider supporting us via one of the following giving methods that is right for you, or contact Devon Dougherty at 714-546-4990 x145 for additional ways and further conversation.

	YOUR GIFT	HOW YOU MAKE THE GIFT	YOUR BENEFITS
OUTRIGHT GIFT OF CASH	Make a quick and easy gift.	Simply write a check.	Immediate income tax deduction. Witness the benefits of your generosity.
OUTRIGHT GIFT OF SECURITIES	Eliminate tax on capital gains.	Contribute long-term appreciated stock or other securities.	Immediate charitable deduction of full fair market value Elimination of capital gains taxes
GIFT OF REAL ESTATE	Make a gift of an asset no longer needed and generate an income tax deduction.	Donate the property to the Orange County Council, BSA or sell it to us at a bargain price.	Immediate income tax deduction. Reduction or elimination of capital gains tax.
CHARTABLE REMAINDER UNITRUST	Create a hedge against inflation over the long term and supplement your retirement income.	Create a trust that pays a fixed percentage of the trust's assets as revalued annually.	Variable income for life. Immediate income tax charitable deduction.
CHARITABLE LEAD TRUST	Reduce gift and estate taxes on assets you pass to children or grandchildren.	Create a charitable trust that pays fixed or variable income to Orange County Council for a specific term of years; thereafter the balance is given to loved ones.	Reduce your taxable estate. Property eventually given back to your family often with reduced gift taxes.
GIFT ANNUITY	Supplement income with steady payments that are partially tax-free.	Enter charitable gift annuity contract with the Orange County Council that pays a set amount for one or two lives.	Current savings on income taxes. Tax-favored fixed payments for estimated life expectancy of income beneficiary(ies).
GIFT OF RETIREMENT ASSETS	Eliminate the two-fold taxation on IRAs or other qualified retirement plans.	Name the Orange County Council as the beneficiary of the balance left after your lifetime using the plan's beneficiary form.	Make the gift from the most highly taxed assets, leaving more for family. Eliminates income and estate taxes.
BEQUEST	Defer a gift until after your lifetime.	Name the Orange County Council in your will (designate a specific amount, a percentage or a share of the residue).	Gift exempt from federal estate tax. Control of asset for your lifetime.
GIFT OF LIFE INSURANCE	Make a large gift with little cost to yourself.	Contribute a life insurance policy you no longer need.	Current income tax deduction. Possible future deductions through gifts to pay policy premiums.

Securing Our Future for the Next 100 Years



Jeff Herrmann President/Scout Executive

From our earliest days in Orange County, the Scouting movement has had a proud legacy of program delivery. Our facilities continue to grow and attract more youth and provide the outdoor learning and personal growth opportunities which are so critical for boys and girls today. In 2020, the Orange County Council will celebrate its first 100 years of delivering unprecedented programs that teach leadership, character, and physical fitness. As we enter the next century, our commitment to serving the community from school groups and other non-profits, to expanding traditional Scouting programs, has never been stronger.

For the first time in our history, Scouting is opening its programs to both boys and girls of all ages. Families can choose to sign up their sons and daughters in single gender programs that provide parallel adventures for positive youth development. The BSA believes we owe it to families to structure our traditional program offerings in a way that fits into their busy lives to deliver character development and values-based leadership training in a safe and trusted environment. This unique approach will allow BSA to maintain the integrity of the program while also meeting the needs of today's families.

We believe that together with your support of an endowment gift, we will "Secure the Future" for the hundreds of thousands of young people reached in our next century of service.

The Council strategic plan makes the following assumptions about our future:

Parents want to instill lifelong values and leadership skills in their children and charter partners are give them a competitive edge

Both strong faith-based and non-faith-based critical to our

Parents want opportunities to engage in events and activities with their entire family

Alignment with education will increase our market penetration

Competent trained leaders and getting kids outdoors are vital to our success

















Our Mission

Prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

Our Vision

Our vision is to prepare every eligible youth in Orange County to become a responsible, participating citizen who is guided by the Scout Oath and Law.

Scout Oath

On my honor I will do my best to do my duty to God and my country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake, and morally straight.

Scout Law

A Scout is Trustworthy, Loyal, Helpful, Friendly, Courteous, Kind, Obedient, Cheerful, Thrifty, Brave, Clean, and Reverent.

For more information or to schedule a visit to any of our facilities, please contact Devon Dougherty at 714-546-4990 X145.



We are pleased to report that Orange County Council, BSA has been recognized by The Orange County Register as a Top Work Place two years running.



BOY SCOUTS OF AMERICA.

ORANGE COUNTY COUNCIL

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The Orange County Council, Boy Scouts of America is proud to be the recipient of the coveted Charity Navigator 4-star rating for sound fiscal management and commitment to accountability and transparency.